State of New Jersey Local Government Services

		_							
Year:	2022	Municipa	al User	Friendly B	udget				
MUNICIPALITY:	1112 Robbinsville Townsh	nip - County of Merce	er		•			Adopted	•
Municode:	1112			Filename:	1112 fba	202	22.xls	m	
	Website:	www.robbinsvil	le.net			_			
	Phone Number:			609-259-3600					
	Mailing Address:			2298 Route 33	•				
		ı	Municipality:	Robbinsville	State:	NJ	Zip:	08691	
	Mayor						<u> </u>		
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
David	L.	Fried		12/31/2025	mayor@robbins	ville.ne	et		
	Chief Administr	ative Officer							
Joy		Tozzi			jtozzi@robbinsv	ville.net			
	Chief Financial	Officer							
Deborah	J.	Bauer			deborahb@rob	binsvil	le.net		
	Municipal Clerk								
Michele		Seigfried			micheles@robb	insville	.net		
	Registered Mun	icipal Accou	ntant	•					
Michael		Holt			mholt@hmacpa	inc.con	n		
	Governing Body	y Members							
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
Michael		Cipriano		12/31/2025	council@robbin	sville.n	et		
Deborah		Blakely		12/31/2025	council@robbin	sville.n	et		
Christine		Ciaccio		12/31/2023	council@robbin	sville.n	et		
Ronald		Witt, Jr.		12/31/2023	council@robbin	sville.n	et		
Michael		Todd		12/31/2023	council@robbin	sville.n	et		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2022 Bud	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.518	\$13,698,405.84	17.54%	\$1,961.15	Municipal Purpose Tax	ACTUAL	\$14,339,684.04
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.065	\$1,717,654.84	2.20%	\$246.09	Municipal Open Space	ACTUAL	\$1,728,387.38
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.667	\$44,053,942.00	56.42%	\$6,311.26	Local School District	ACTUAL	\$44,670,938.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.615	\$16,254,899.91	20.82%	\$2,328.39	County Purposes	ESTIMATED	\$16,500,963.03
County Library	0.063	\$1,651,892.93	2.12%	\$238.52	County Library	ESTIMATED	\$1,651,892.93
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$708,065.38	0.91%	\$102.22	County Open Space	ESTIMATED	\$753,202.15
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget) Total Taxable Valuation as of	2.955 October 1, 2021	\$78,084,860.90 \$2,659,057,478.00	100.00%	\$11,187.63	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy	es	\$79,645,067.53 11,407,571.65
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·	. , , , ,			Budget Appropriations, before Reserve for Uno	collected Tayes	24,872,255.69
Current Year Average Residential Ass	essment	\$378,600.00			Total Non-Municipal Tax Levy	conceted Taxes	\$65,305,383.49
Current Teat Average Residential Ass	=	\$376,000.00			Amount to be Raised by Taxes - Before RUT		\$78,770,067.53
	D . I	7 4 6 4 17 4	·		•		
	Prior Y	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$875,000.00
					Total Amount to be Raised by Taxes		\$79,645,067.53
	Prior Year 0.518	n - Municipal Purpose Current Year 0.539	% Change (+/-) 4.05%		% of Tax Collections used to Calculate RUT	=	98.90%
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$13,698,405.84	\$14,339,684.04	4.68%	\$641,278.20	Tax Collections - ACTUAL as of Prior Yea	r	
	\$13,070,103.01	Ψ11,557,001.01	1.0070	ψ011,270.20	Total Tax Revenue, Collections CY 2021	<u>-</u>	78,061,871.90
	Comparison - Impac	t on Avg. Residential	Fax Payment (Mun	icipal Purnoses Onl			78,549,723.20
·		-	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.38%
			4.05%	<u> </u>		=	,,,,,,,,
	\$1,961.15	\$2,040.65	4.05%	\$79.51	Delinquent Toyos Desember 21 2021		\$772.700.12
					Delinquent Taxes - December 31, 2021	_	\$773,789.13
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-62.86%	(\$2,276,933.40)	\$3,622,514.43	\$1,345,581.03	\$1,100,000.00			\$245,581.03				
08	Local Revenue	1.08%	\$60,017.34	\$5,578,228.93	\$5,638,246.27	\$2,147,779.51			\$3,490,466.76				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,420,224.00	\$1,420,224.00	\$1,420,224.00							
08	Uniform Construction Code Fees	-3.15%	(\$21,150.00)	\$671,150.00	\$650,000.00	\$650,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-7.73%	(\$42,377.90)	\$548,177.90	\$505,800.00	\$505,800.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-83.16%	(\$718,167.22)	\$863,626.55	\$145,459.33	\$145,459.33							
08	Other Special Items	48.72%	\$1,620,443.60	\$3,325,865.21	\$4,946,308.81	\$4,938,308.81	\$8,000.00						
15	Receipts from Delinquent Taxes	-30.77%	(\$222,181.70)	\$722,181.70	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.48%	(\$215,107.73)	\$14,554,791.77	\$14,339,684.04	\$14,339,684.04							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$1,728,387.38		\$1,728,387.38		\$1,728,387.38						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								_
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.28%	(\$87,069.63)	\$31,306,760.49	\$31,219,690.86	\$25,747,255.69	\$1,736,387.38	\$0.00	\$3,736,047.79	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	SER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)															
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	18.95	7.00	-19.05%	(\$1,292,764.35)	\$6,786,375.04	\$5,493,610.69	\$2,052,359.46	\$100.00			\$3,441,151.23				
21	Land-Use Administration	3.85		-26.28%	(\$57,548.00)	\$218,967.61	\$161,419.61	\$161,419.61								
22	Uniform Construction Code	6.00	5.00	-2.08%	(\$11,885.61)	\$572,708.04	\$560,822.43	\$560,822.43								
23	Insurance			9.73%	\$222,999.47	\$2,290,834.64	\$2,513,834.11	\$2,513,834.11								
25	Public Safety	58.00	8.00	0.00%	(\$144.14)	\$6,891,566.35	\$6,891,422.21	\$6,850,869.13	\$40,553.08							
26	Public Works	18.36		-7.26%	(\$145,160.06)	\$2,000,551.95	\$1,855,391.89	\$1,855,391.89								
27	Health and Human Services	0.10	1.00	2.46%	\$3,410.51	\$138,609.87	\$142,020.38	\$142,020.38								
28	Parks and Recreation	8.74	4.00	22.35%	\$233,906.47	\$1,046,678.75	\$1,280,585.22	\$459,585.22	\$6,000.00	\$815,000.00						
29	Education (including Library)			-38.28%	(\$4,173.00)	\$10,900.00	\$6,727.00	\$0.00	\$6,727.00							
30	Unclassified			-57.04%	(\$132,129.01)	\$231,629.43	\$99,500.42	\$99,500.42								
31	Utilities and Bulk Purchases			6.37%	\$51,144.10	\$803,470.30	\$854,614.40	\$854,614.40								
32	Landfill / Solid Waste Disposal			2.36%	\$16,980.00	\$719,699.25	\$736,679.25	\$644,500.00	\$92,179.25							
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			8.89%	\$237,357.09	\$2,668,931.68	\$2,906,288.77	\$2,766,357.71				\$139,931.06				
37	Judgements			233.33%	\$35,000.00	\$15,000.00	\$50,000.00	\$50,000.00								
42	Shared Services			-7.91%	(\$4,000.00)	\$50,600.00	\$46,600.00	\$46,600.00								
43	Court and Public Defender	4.00	1.00	3.63%	\$11,084.10	\$305,237.62	\$316,321.72	\$316,321.72								
44	Capital			#DIV/0!	\$111,151.50	\$0.00	\$111,151.50	\$111,151.50								
45	Debt			-15.79%	(\$1,094,373.53)	\$6,928,990.92	\$5,834,617.39	\$4,415,818.13		\$1,263,833.76		\$154,965.50				
46	Deferred Charges			3837.37%	\$803,589.11	\$20,941.14	\$824,530.25	\$824,530.25								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-12.50%	(\$125,000.00)		\$875,000.00	\$875,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	118.00	26.00	-3.49%	(\$1,140,555.35)	\$32,702,692.59	\$31,562,137.24	\$25,601,696.36	\$145,559.33	\$2,078,833.76	\$0.00	\$3,736,047.79	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet IJFR-3									

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Rick	reductions Printing	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		~	Ganaral Cani	tal Fund-Fund Balance	#200 000 00	Using portion of prior year bond premiums to offset the cost of debt service
Λ			General Capi	tai runu-runu Dalance	\$200,000.00	Oshig portion of prior year bond premiums to offset the cost of deot service

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	oerties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	348	\$57,058,600.00	2.15%	15A Public Schools	5	\$67,405,800.00	20.76%
2 Residential	5,208	\$1,970,237,000.00	74.10%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	238	\$28,576,800.00	1.07%	15C Public Property	189	\$104,421,400.00	32.16%
4A Commercial	166	\$233,001,200.00	8.76%	15D Church and Charities	39	\$46,663,000.00	14.37%
4B Industrial	24	\$355,204,300.00	13.36%	15E Cemeteries & Graveyards	3	\$1,985,600.00	0.61%
4C Apartments	2	\$12,050,000.00	0.45%	15F Other Exempt	31	\$104,222,900.00	32.10%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$2,929,578.00	0.11%				
Total	5,987	\$2,659,057,478.00	100.00%	Total	267	\$324,698,700.00	100.00%
	- '						
Average Ratio (%), Assessed to True	Value	88.31%					
Equalized Valuation, Taxable Propert	ies	\$3,011,049,120.14		Percentage of Exempt vs.			
<u> </u>				Non-Exempt Properties	12.21%		
Total # of property tax appeals fi	led in 2021	County Tax Board	6.00				
		State Tax Court	3.00				
Number of 2021 County Tax Board do	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		19.00				
Amount paid out by municipality for t	ax appeals in 2021		\$3,547.93				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
Project Freedom Inc./Freedom I LP	Aff. Housing	\$9,340.00	\$3,758,700.00	\$0.00															
KTR NJ Urban Renewal (Amazon)	Comm./Indust.	\$509,333.55	\$30,500,000.00	\$901,275.00															
Matrix 7A Land Venture LLC (500A)	Comm./Indust.	\$48,283.10	\$7,000,000.00	\$206,850.00															
Matrix 7A Land Venture LLC (500B)	Comm./Indust.	\$7,993.35	\$12,000,000.00	\$354,600.00															
Matrix 7A Blk 41, Lot 15.012	Comm./Indust.	\$98,165.38	\$15,100,000.00	\$446,205.00															
Matrix 7B, Blk 41, Lot 15.011	Comm./Indust.	\$125,554.84	\$19,000,000.00	\$561,450.00															
Advancing Opportunities	Aff. Housing	\$1,500.00	\$275,000.00																
Serv Properties & Management	Aff. Housing	\$1,498.19	\$365,000.00	\$0.00															
Arc Mercer	Aff. Housing	\$1,495.13	\$297,500.00	\$0.00															
Community Options	Aff. Housing	\$5,640.30	\$938,900.00	\$0.00															
Eden Autism	Aff. Housing	\$10,500.00	\$2,197,300.00	\$0.00															
Total Long Term Exemptions - C	Column Total	819,303.84	91,432,400.00	2,470,380.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exempti	ons - GRAND TOTAL	\$819,303.84	\$91,432,400.00	\$2,470,380.00
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	150,019.49	\$94,447.50	\$1,500.00	\$10,755.35	\$35,975.70	\$7,340.94
Supervisory Staff (Department Heads & Managers)	11.00		1,666,155.99	\$1,226,898.62	\$13,677.38	\$196,058.41	\$134,605.11	\$94,916.47
Police Officers (Including Superior Officers)	28.00		4,773,485.62	\$2,974,370.31	\$180,754.60	\$988,978.17	\$387,983.93	\$241,398.61
Fire Fighters (Including Superior Officers)	20.00		2,491,934.54	\$1,525,055.42	\$91,115.21	\$507,080.93	\$245,029.77	\$123,653.21
All Other Union Employees not listed above	28.00		2,231,870.73	\$1,304,210.08	\$227,152.35	\$247,457.81	\$335,885.95	\$117,164.54
All Other Non-Union Employees not listed above	31.00	20.00	3,247,044.97	\$2,277,208.47	\$45,231.01	\$308,152.82	\$445,826.53	\$170,626.14
Totals	118.00	26.00	14,560,511.34	\$9,402,190.40	\$559,430.55	\$2,258,483.49	\$1,585,306.99	\$755,099.91

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	23.00	\$9,061.27	\$208,409.21	21.00	\$8,571.67	\$180,005.07
Parent & Child	9.00	\$10,390.91	\$93,518.19	9.00	\$11,930.61	\$107,375.49
Employee & Spouse (or Partner)	17.00	\$20,754.07	\$352,819.19	15.00	\$15,870.69	\$238,060.35
Family	49.00	\$28,018.08	\$1,372,885.92	48.00	\$20,626.43	\$990,068.64
Employee Cost Sharing Contribution (enter as negative -)			(\$444,182.22)			
Subtotal	98.00		\$1,583,450.29	93.00		\$1,515,509.55
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,416.08	\$11,416.08	1	\$8,903.04	\$8,903.04
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$28,265.16	\$28,265.16	1	\$21,871.20	\$21,871.20
Employee Cost Sharing Contribution (enter as negative -)			(\$3,905.54)			
Subtotal	2.00		\$35,775.70	2.00		\$30,774.24
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$7,248.21	\$101,474.94	14	\$6,343.30	\$88,806.20
Parent & Child	1	\$16,232.76	\$16,232.76	1	\$12,598.44	\$12,598.44
Employee & Spouse (or Partner)	18	\$11,712.06	\$210,817.08	18	\$10,849.72	\$195,294.96
Family	8	\$28,926.96	\$231,415.68	7	\$21,828.79	\$152,801.53
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	41.00		\$559,940.46	40.00		\$449,501.13
GRAND TOTAL	141.00		\$2,179,166.45	135.00		\$1,995,784.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррпсавіе 	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
P.B.A	1863.53		X	Ordinance	Agreement
PUBLIC WORKS	742.54	\$88,924.22	X		
911 DISPATCHERS	300.67	\$45,548.53	Χ		
FIRE	1267.67	\$243,089.10	Χ		
NON-UNION	2044.36	\$286,083.75		X	
MISC. NON-UNION	0.00	\$0.00			Χ

Totals	6218.77	\$1,090,728.11			
Total Funds Reserved					
Total Funds App	propriated in 2022				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$38,704,000.00	\$38,704,000.00	\$0.00	Utility Fund - Principal	\$90,000.00	\$205,000.00	\$205,000.00	\$2,868,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$66,500.00	\$62,900.00	\$58,700.00	\$298,800.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Sewer	\$4,466,216.00	\$4,466,216.00	\$0.00	1 I - +	\$2,786,000.00	\$2,665,000.00	\$2,720,000.00	\$40,397,000.00
			\$0.00	Bonds - Interest	\$1,629,558.13	\$1,509,946.02	\$1,401,071.02	\$10,355,114.27
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$4,572,058.13	\$4,442,846.02	\$4,384,771.02	\$53,918,914.27
Municipal Purposes								
Debt Authorized (BNI)	\$4,251,576.00		\$4,251,576.00	Total Principal	\$2,876,000.00	\$2,870,000.00	\$2,925,000.00	\$43,265,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,696,058.13	\$1,572,846.02	\$1,459,771.02	\$10,653,914.27
Bonds Outstanding	\$48,568,000.00	\$12,747,300.00	\$35,820,700.00	% of Total Current Year Budget	14.49%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ted Above	
Total (Current Year)	\$95,989,792.00	\$55,917,516.00	\$40,072,276.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	15,476			Total Other				
Per Capita Gross Debt	\$6,202.49			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,589.32			Rating		AA+		
				Year of Last Rating		2021		
3 Year Average Property Valuation		\$2,865,379,081.00						
	=	. ,,,		 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Average P	roperty Valuation	1.40%		Trial K A in winnicipality has	no bonu rating			
Thei Deut as 70 of 5 Tear Average P	e =	1.40%		Sheet UFB-10				
				Sheet OLD-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Hamilton Township	Finance Services	Accounting / Finance		1/1/2021	9/30/2022	Hourly billing
Recipient	Municipality	East Windsor Township	Animal Control Services	Animal Control	Annual payment total	1/1/2021	12/31/2022	\$5,700.00
Lead	Municipality	Borough of Hightstown	Municipal Court Employees	Court and Public Defender	Annual payment total	10/1/2019	12/31/2024	\$240,000.00
Recipient	County	County of Mercer	Fire Dispatch Services	EMS / Dispatch		1/1/2018	12/31/2022	As needed-\$0
Recipient	County	County of Mercer	EMS Dispatch Services	EMS / Dispatch		1/1/2022	12/31/2022	\$13,660.00
Lead	Municipality	Borough of Hightstown	EMS Dispatch Services	EMS / Dispatch		1/1/2022	12/31/2022	\$40,000.00
Recipient	Municipality	East Windsor Township	Realignment Rt 130/Hankins	Engineering	Annual payment	9/1/2019	7/1/2033	\$20,000.00
Recipient	School District	Robbinsville Board of Ed	Fiber Optic Infrastructure	Information Technology	One lump sum payment	10/1/2021	9/30/2031	\$30,000.00
Recipient	Municipality	West Windsor Township	Health Services	Health and Human Services	Annual payment	1/1/2022	12/31/2024	\$89,763.00
Recipient	Municipality	Hamilton Township	Health Services Clinics	Health and Human Services	Annual not to exceed payment	1/1/2022	12/31/2022	\$2,000.00
Lead	Municipality	Borough of Hightstown	Police/Court	Police	New Police/Court Facility	10/15/2021	TBD	TBD
Recipient	Municipality	Hamilton Township	Ecological Center	Landfill / Solid Waste Disposal	Public Works	7/1/2021	6/30/2023	\$40,000.00
		Robbinsville Board of Ed	Automotive Services	Public Works		1/1/2022	12/31/2022	\$2,500.00
Lead	Municipality	Borough of Allentown	Automotive Services	Public Works		1/1/2022	12/31/2022	\$9,000.00
Lead		Mercer County Soil	Automotive Services	Public Works		1/1/2022	12/31/2022	\$3,000.00
Lead	Municipality	Upper Freehold Township	Automotive Services	Public Works		1/1/2022	12/31/2022	\$1,100.00
		Borough of Hightstown	Automotive Services	Public Works		1/1/2022	12/31/2022	\$11,000.00
	Municipality	Hamilton Township	Wastewater System Operations and Maintenance	Sewer Utility	Valid until cancelled	1/1/2009	None	,
	Municipality	Hamilton Township	Wastewater Collection & Treatment	Sewer Utility	Valid until cancelled	1976	None	
Lead	Municipality	Bordentown Township	Construction Code Services	Uniform Construction Code	Conflict Services	1/1/2019	12/31/2022	As needed
Lead	Municipality	Hamilton Township	Construction Code Services	Uniform Construction Code	Conflict Services-Fire Code	1/1/2021	12/31/2030	As needed
Lead	Municipality	Hamilton Township	Construction Code Services	Uniform Construction Code	Conflict Services-to include Engineering	1/1/2018	12/31/2027	As needed
Lead	Municipality	Hamilton Township	Construction Code Services	Uniform Construction Code	Inspection Services	10/15/2021	10/14/2022	As needed
	Amount Received Page Total							\$306,600.00
	Amount Paid Page Total							\$201,123.00
	Page Total							\$507,723.00
<u> </u>			Shoot LIER		11			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$306,600.00
	Amount Paid Total							\$201,123.00 \$507,723.00
	Total							\$507,723.00